

Message Text

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PAGE 01 STATE 072816

12

ORIGIN CU-04

INFO OCT-01 AF-05 ISO-00 USIA-12 /022 R

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CU/EX:RFOLLESTAD (SUBSTANCE)

CU/OPP:RROTH (SUBSTANCE)

CU/AF:ASDALSIMER

----- 035459

R 102105Z APR 74

FM SECSTATE WASHDC

TO USINT ALGIERS

UNCLAS STATE 072816

E.O. 11652: N/A

TAGS: SCUL

SUBJECT: EDUCATIONAL AND CULTURAL EXCHANGE: BUDGET
PLANNING LEVELS

REF: (A) STATE A-1939 MARCH 8, 1974; (B) STATE A-2066
MARCH 13, 1974

1. IN SUBMITTING CU COUNTRY PROGRAM PROPOSALS FOR
FISCAL YEARS 1975 AND 1976 THE POST SHOULD BE GUIDED BY
FOLLOWING LIMITS PER PARA (2) PAGE 5 REF A.

2. COUNTRY PROGRAM FOR FY 75 SHOULD NOT EXCEED
DOLS 135,000, A LIMIT BASED ON FY 75 BUDGET ALREADY
SUBMITTED TO CONGRESS. THIS SHOULD INCLUDE ANY AMOUNTS
RESERVED FOR INSTITUTIONAL GRANTS TO BE MADE DIRECTLY BY
CU ON POST'S BEHALF. IF POST HAS SPECIAL REQUIREMENTS
THAT CANNOT BE MET WITHIN THIS LIMIT, IT SHOULD SUBMIT
SPECIAL JUSTIFICATION FOR ADDITIONAL PROJECTS TO BE
CONSIDERED AS EARLY FALLOUT REQUESTS.

3. COUNTRY PROPOSALS FOR FY 76 PROGRAM SHOULD NOT EXCEED
DOLS 180,000. KISSINGER

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Message Attributes

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